

2001 DRAFTING REQUEST**Senate Amendment (SA-SB55)**

Received: 05/10/2001

Received By: fasttn

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Dyck

This file may be shown to any legislator: NO

Drafter: agary

May Contact:

Addl. Drafters:

Subject: Transportation - miscellaneous

Extra Copies: TNF, PJH

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Dyck -

Topic:

Funding of DOT computer database redesign and requiring DOT to prepare a report on utilizing departmental data processing resources.

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	agary 05/22/2001	gilfokm 05/23/2001	rschluet 05/23/2001	_____	lrb_docadmin 05/23/2001		
/2	agary 06/01/2001	gilfokm 06/01/2001 gilfokm	rschluet 06/01/2001 jfrantze	_____ _____ _____	lrb_docadmin 06/03/2001		

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Page 2

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required
06/01/2001 06/03/2001 _____

FE Sent For:

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Page 1

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Alt. Drafters:

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Pre Topic:

LFB:.....Dyck -

Topic:Funding of DOT computer database redesign and requiring DOT to prepare a report on utilizing departmental data processing resources 

Instructions:

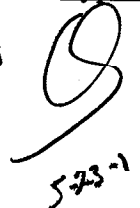
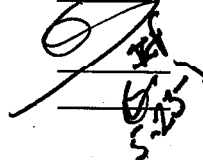
See Attached

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agary

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FE Sent For:

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16-0

TRANSPORTATION -- MOTOR VEHICLES

Computer Database Redesign
[Paper #930]

draft

Motion:

Move to shift \$2,000,000 SEG, of the \$3,000,000 SEG provided by the bill for computer database redesign in 2001-02, to 2002-03 and place this amount in unallotted reserve. Require DOT to prepare a report, to be presented to the Joint Committee on Finance, at its fourth quarterly meeting in 2001-02 under s. 13.10 of the statutes (June, 2002), on the Department's plan for utilizing departmental data processing resources, including the use of resources for DMV database redesign. Require DOT to consult with the Department of Electronic Government on the preparation of the report and include recommendations of how other state agencies may benefit from a coordinated approach to data processing resources planning. Specify that the \$2,000,000 SEG provided in 2002-03 may be released from unallotted reserve by the Joint Committee on Finance when the Committee reviews this report and specify that the Committee may transfer a portion of these funds to DOT's appropriation for departmental management and operations to be used in the preparation of a consultant study of DOT's information technology needs. Move the remaining \$1,000,000 SEG in 2001-02 from unallotted reserve to DMV's supplies and services line to allow this amount to be used on the redesign project.

Note:

The Executive Budget Book indicates that the Governor is requesting that DOT conduct a study of the Department's information technology needs. DOT estimates that a comprehensive study of this type, performed by a consultant, would require \$1,000,000. The bill would provide \$3,000,000 in 2001-02 and place this amount in unallotted reserve until the study is completed.

This motion would shift \$2,000,000 from 2001-02 to 2002-03 and place this amount in unallotted reserve. The funding in the second year could be released from unallotted reserve by the Committee after reviewing a report prepared by DOT on the Department's information technology needs, prepared in consultation with the Department of Electronic Government. The Committee would be able, after reviewing this report, to release the funds from unallotted reserve and would be able to transfer a portion of the \$2,000,000 from DMV's appropriation to DOT's appropriation for departmental management and operations to be used on a consultant study. The remaining \$1,000,000 in 2001-02 and all or a portion of the \$2,000,000 in 2002-03 would be used for the DMV redesign project.

ARG: k...
 (soon) 5/22

LFB:.....Dyck - Funding of DOT computer database redesign and requiring DOT to prepare a report on utilizing departmental data processing resources

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2001 SENATE BILL 55

At the locations indicated, amend the bill as follows:

1. Page 1771, line 8: after that line insert:

"(5) ^(Z) COMPUTERIZED INFORMATION SYSTEMS. (a) The department of

transportation shall study^v and prepare a report on^v the department's computerized information systems and the department's plan for utilizing its data processing resources, including ^{the} ~~their~~ use for database redesign for the division of motor vehicles.

In preparing its report under this paragraph, the department ~~of transportation~~ ^{of those resources} shall consult with the department of electronic government, as created by this act. The department of transportation shall include in the report recommendations concerning the potential benefits of coordinating data processing resource planning

non stat.

1 among other state agencies. By the date specified by the cochairpersons of the joint
2 committee on finance for submission of requests for consideration at the 4th
3 quarterly meeting of the committee for the 2001–02 fiscal year, the department shall
4 submit the report to the committee for review and approval under section 13.10 of
5 the statutes.

6 (b) Notwithstanding section 16.50 (1) of the statutes, as affected by this act, and
7 section 16.50 (2) of the statutes, of the moneys appropriated to the department of
8 transportation under section 20.395 (5) (cq) of the statutes for fiscal year 2002–03,
9 the secretary of administration may not waive submission of expenditure estimates
10 and may not approve such estimates as to \$2,000,000 for departmental data
11 processing resources, including division of motor vehicles database redesign, and for
12 study by a consultant of the department's computerized information systems and
13 information technology needs, unless the joint committee on finance approves the
14 report submitted under paragraph (a).".

15 (END)

Gary, Aaron

From: Dyck, Jon
Sent: Thursday, May 31, 2001 3:47 PM
To: Gary, Aaron
Subject: transportation drafts

Aaron,

I have a few changes to make on two drafts. Call me if you have questions about these:

On b0248/1: I think the report should be only on the DMV redesign and not "on the Department's computerized information systems." So, I think we should strike that part. The rest looks fine.

On b0245/1: I think we had better specifically say that the Finance Committee can transfer funds to the appropriation for departmental management and operations [20.395 (4) (aq)] for conducting a consultant study of the Department's computer needs when it reviews the Department's initial report. There may be some doubt as to whether the Committee would have the authority to do this if we don't specifically say they can do it.

Thanks.

Jon Dyck, Fiscal Analyst
Legislative Fiscal Bureau
1 E. Main, Suite 301
(608) 266-9919

05/31/2001

soon
turned in 6/1
3:15 pm RMR

LFB:.....Dyck - Funding of DOT computer database redesign and requiring DOT to prepare a report on utilizing departmental data processing resources

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the bill as follows:

2 1. Page 1771, line 8: after that line insert:

3 "(5z) COMPUTERIZED INFORMATION SYSTEMS.

4 (a) The department of transportation shall study, and prepare a report on, the
5 department's computerized information systems and the department's plan for
6 utilizing its data processing resources, including the use of those resources for
7 database redesign for the division of motor vehicles. In preparing its report under
8 this paragraph, the department of transportation shall consult with the department
9 of electronic government, as created by this act. The department of transportation
10 shall include in the report recommendations concerning the potential benefits of

1 coordinating data processing resource planning among other state agencies. By the
2 date specified by the cochairpersons of the joint committee on finance for submission
3 of requests for consideration at the 4th quarterly meeting of the committee for the
4 2001-02 fiscal year, the department shall submit the report to the committee for
5 review and approval under section 13.10 of the statutes.

6 (b) Notwithstanding section 16.50 (1) of the statutes, as affected by this act, and
7 section 16.50 (2) of the statutes, of the moneys appropriated to the department of
8 transportation under section 20.395 (5) (cq) of the statutes for fiscal year 2002-03,
9 the secretary of administration may not waive submission of expenditure estimates
10 and may not approve such estimates as to \$2,000,000 for departmental data
11 processing resources, including division of motor vehicles database redesign, and for
12 study by a consultant of the department's computerized information systems and
13 information technology needs, unless the joint committee on finance approves the
14 report submitted under paragraph (a).
15

(END)

As part of its approval of the report,
the committee may transfer any portion
of the \$2,000,000 to the appropriation
account under section 20.395 (4) (aq)
of the statutes, as affected by this
act, for the purpose of conducting a study,
by a consultant, of the department's computerized
information systems and information technology needs.

LFB:.....Dyck – Funding of DOT computer database redesign and requiring DOT to prepare a report on utilizing departmental data processing resources.

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**SENATE AMENDMENT ,
TO 2001 SENATE BILL 55**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1771, line 8: after that line insert:

3 “(5z) COMPUTERIZED INFORMATION SYSTEMS.

4 (a) The department of transportation shall study, and prepare a report on, the
5 department’s computerized information systems and the department’s plan for
6 utilizing its data processing resources, including the use of those resources for
7 database redesign for the division of motor vehicles. In preparing its report under
8 this paragraph, the department of transportation shall consult with the department
9 of electronic government, as created by this act. The department of transportation
10 shall include in the report recommendations concerning the potential benefits of

1 coordinating data processing resource planning among other state agencies. By the
2 date specified by the cochairpersons of the joint committee on finance for submission
3 of requests for consideration at the 4th quarterly meeting of the committee for the
4 2001–02 fiscal year, the department shall submit the report to the committee for
5 review and approval under section 13.10 of the statutes.

6 (b) Notwithstanding section 16.50 (1) of the statutes, as affected by this act, and
7 section 16.50 (2) of the statutes, of the moneys appropriated to the department of
8 transportation under section 20.395 (5) (cq) of the statutes for fiscal year 2002–03,
9 the secretary of administration may not waive submission of expenditure estimates
10 and may not approve such estimates as to \$2,000,000 for departmental data
11 processing resources, including division of motor vehicles database redesign, and for
12 study by a consultant of the department's computerized information systems and
13 information technology needs, unless the joint committee on finance approves the
14 report submitted under paragraph (a). As part of its approval of the report, the
15 committee may transfer any portion of the \$2,000,000 to the appropriation account
16 under section 20.395 (4) (aq) of the statutes, as affected by this act, for the purpose
17 of conducting a study, by a consultant, of the department's computerized information
18 systems and information technology needs.”.

19 (END)